

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MSC STREAM

1	Name of the College/Institute: D E Society's Smt. Subhadra K. Jindal College of Nursing, Pune Code: BSCN0021 Stream: MSC Year: 2025-26 Location: FERGUSSON COLLEGE CAMPUS, F C ROAD, SHIVAJINAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	66516	6984	73500
	Fee for Academic Year 2023-24	Approved	66516	6984	73500
	Fee for Academic Year 2022-23	Approved	66064	6936	73000
	Fee for Academic Year 2021-22	Approved	66064	6936	73000
	Fee for Academic Year 2020-21	Ad-hoc	100000	0	100000
	Fee for Academic Year 2019-20	Ad-hoc	100000	0	100000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 158215			
C) Hospital Status:	Rent				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2413630	80454
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	38218	1274
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2451848	81728
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	927570	30919
4.2.1	a) Less income	112016	3734
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3267402	108913
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (65348) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3267402	108913
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	326740	10891
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	49011	1634
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	172500	5750
4.4	Depreciation on other assets at approved rates	54207	1807
4.5	Total of (4.2.2.2 to 4.4)	3869860	128995
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(14+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	15	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	128995	
4.9.1	Total Tuition Fee (4.9 + 12900 Vacancy Allowance) (10% increase due to less admissions if any)	141895	
4.10	Development fee (10% of 4.9.1)	14190	

4.10.1	Total fee (4.9.1 + 4.10)	156085
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 40% - Add = 710 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 710 Placement of students - 100% - Add = 710	2130
4.10.3	Total Development Fee (4.10 + 4.10.2-(16320)) or Limited 15% of Tuition Fee(4.9.1- (21284)) whichever is less.	16320
4.10.4	Total Fee (4.9.1 + 4.10.3)	158215

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5000
2	Admission Cancellation Fees	10500
3	Grant - Exam Remuneration / University pro-rata fee	91148
4	Admission / Application Form Fees	5368
Total		112016

Date

Place

PRINCIPAL**D.E. Society's Smt. Subhadra K. Jindal
College of Nursing, Pune**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)